

INCOME/EXPENDITURE	31.03.17 FINAL	31.03.18 FINAL	BUDGET 18/19	TO DATE 18/19
Income				
Precept	£1,000.00	£5,000.00	£5,000	£5,000
Grants	£302	£0.00	£0.00	£0.00
VAT	£0	£939.00	£150.00	£0.00
Misc	£42	£50.00	£0.00	£0.00
TOTAL	£1,344	£5,989.00	£5,150.00	£5,000.00
Expenditure				
Clerk's fee	£2,273.00	£2,239.00	£2,441.40	£2,441.40
Insurance	£655.00	£680.00	£690.00	£691.00
Audit fee	£150.00	£0.00	£100.00	£50.00
Village hall electricity/oil	£0.00	£554.00	£560.00	£1,296.00
Subs	£149.00	£150.00	£151.00	£199.00
grass cutting	£400.00	£400.00	£400.00	£375.00
Website maintenance	£96.00	£0	£0.00	£0.00
Misc inc defib costs	£562.00	£281.00	£60.00	£526.00
Training	£125.00	£6.00	£50.00	£6.00
S137	£0.00	£17.00	£0.00	£0.00
Bus shelter	£0.00	£0.00	£0.00	£0.00
Parish partnership (see also grant)	£0.00	£0.00	£0.00	£0.00
Election	£0.00	£0.00	£0.00	£0.00
TOTAL	£4,410.00	£4,327.00	£4,452.40	£5,584.40