

INCOME/EXPENDITURE	31.03.19FINAL	31.03.20 FINAL	BUDGET 20/21	TO DATE 20/21
Income				
Precept	£5,000.00	£5,000.00	£5,812	£2,906
Grants	£0	£0.00	£0.00	£0.00
VAT	£0	£0.00	£0.00	£0.00
Misc	£6	£6.00	£0.00	£0.00
TOTAL	£5,006	£5,006.00	£5,812.00	£2,906.00
Expenditure				
Clerk's fee	£2,441.00	£2,441.00	£2,441.00	£814.00
Insurance	£691.00	£575.00	£600.00	£575.00
Audit fee	£50.00	£50.00	£60.00	£50.00
Village hall electricity/oil	£1,296.00	£564.00	£600.00	£0.00
Subs	£199.00	£249.00	£260.00	£215.00
grounds maintenance	£375.00	£896.00	£450.00	£0.00
Website maintenance	£0.00	£0	£0.00	£0.00
Misc inc defib costs	£526.00	£79.00	£50.00	£0.00
Training	£6.00	£31.00	£50.00	£0.00
S137	£0.00	£0.00	£0.00	£0.00
Bus shelter	£0.00	£0.00	£0.00	£0.00
Parish partnership (see also grant)	£0.00	£0.00	£0.00	£0.00
Election	£0.00	£91.00	£1,000.00	£0.00
defibrilator	£0.00	£0.00	£200.00	£0.00
TOTAL	£5,584.00	£4,976.00	£5,711.00	£1,654.00