

INCOME/EXPENDITURE	31.03.20 FINAL	31.03.21 FINAL	BUDGET 21/22	FINAL 21/22
Income				
Precept	£5,000.00	£5,812.00	£6,625	£6,625
Grants	£0	£0.00	£0.00	£0.00
VAT	£0	£0.00	£0.00	£118.12
Misc	£6	£2.00	£0.00	£0.00
TOTAL	£5,006	£5,814.00	£6,625.00	£6,743.12
Expenditure				
Clerk's fee	£2,441.00	£2,441.00	£3,183.00	£3,010.82
Insurance	£575.00	£575.00	£600.00	£585.00
Audit fee	£50.00	£50.00	£50.00	£50.00
Village hall electricity/oil	£564.00	£147.00	£600.00	£170.00
Subs	£249.00	£317.00	£260.00	£258.00
grounds maintenance	£896.00	£580.00	£1,000.00	£990.00
Website maintenance / laptop	£0.00	£167	£100.00	£0.00
Misc inc	£79.00	£7.00	£112.00	£46.80
Training	£31.00	£31.00	£120.00	£90.00
S137 elections	£0.00	£0.00	£500.00	£0.00
Bus shelter	£0.00	£0.00	£0.00	£0.00
Parish partnership (see also grant)	£0.00	£0.00	£0.00	£0.00
Election	£91.00	£0.00	£0.00	£0.00
defibrillator	£0.00	£47.00	£100.00	£0.00
TOTAL	£4,976.00	£4,362.00	£6,625.00	£5,200.62